

DCM 0500  
RUN DATE 2009-01-23

Your VAMC  
DEPARTMENT COST MANAGER  
VOLUME STATISTICS

ER31-AUDIOLOGY CLI 203

This is a workload volume report for a facility that uses the Scheduling / Appointment Manager package to record workload.

Workload is a timed clinic visit.

OCTOBER 2007  
THROUGH SEPTEMBER 2008

IP #	DESCRIPTION	BUDGET UNITS	ACTUAL UNITS	CHANGE	PERCEN CHANG
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26351	30M AUDIOLOGY	1,980	2,225	-245.00	-12.4%
26352	60M AUDIOLOGY	2,340	2,885	-545.00	-23.3%
26378	60M AUDIO/C&P	535	497	37.67	7.0%
26864	AUDIOLOGY 90 MIN	99	59	39.67	40.2%
26865	180M MD AUDIOLOGY CL	2	2	0.00	0.0%
40744	120M AUDIO	12	24	-12.00	-100.0%
53578	240M AUDIOLOGY MD	12	1	11.00	91.7%
55624	120M C&P AUDIO	0	0	0.00	0.0%
63239	30M HEARING AID WALK-IN	2,115	2,566	-451.33	-21.3%
<b>TOTAL</b>		<b>7,094</b>	<b>8,259</b>	<b>-1,165.00</b>	<b>-16.4%</b>